


<b>JEFFERSON PARK EXPANSION PROJECT</b>			
	<b>TO:</b>	Project Advisory Team	
		Jefferson Park Alliance	
<b>FROM:</b>	Project Manager <b>Andy Sheffer</b>	Seattle Parks and Recreation Senior Capital Project Coordinator	(206) 423-19417(c) (206) 223-3949(f)
<b>MEETING TOPIC: PROJECT UPDATE</b>			
<b>MEETING DATE:</b> 7/16/08		<b>MEETING TIME:</b> 7:00PM	<b>Agenda</b>

**1.1 INTRODUCTION** by Andy Sheffer, Seattle Parks and Recreation

- Scope and Budget

	Description	Total Project Cost	CCA
<b>1</b>	<b>Expansion Project</b>	6,936,189	4,666,000
<b>2</b>	<b>Tennis Courts</b>	594,160	422,595
<b>3</b>	<b>Play Area Project</b>	471,000	360,000
		<b>8,001,349</b>	<b>5,448,595</b>

- Schedule

Milestone	Dates
SvR joins project team to incorporate infrastructure of "Beacon Mtn." into overall construction project	April/July 2008
Mtg. w/SvR, Parks, TBP, & Beacon Mt. Committee	Week of July 1 2008
PAT Update Meeting	Week of July 14 2008
SVR 65% DD to Parks + Early Phase 1 work to TBP and team	July 22, 2008
SVR 95% DD to Parks + Phase 1 work for Beacon Mt. to TBP	Aug 26, 2008
SVR 95% DD Proview Planning (RDA)	Sept 2, 2008
TBP 98% CD coordination set printing + Begin final cost estimate	Sept 9, 2008
TBP 98% CD's submittal to Proview Tech (Westbridge)	Sept 15, 2008
SVR 100% DD complete	Sept 15, 2008
Receive and distribute 100% cost estimate	Oct 7, 2008
Final coordination with Parks + Review alternates and final VE as needed	Oct 14, 2008
100% CD's to Parks for signature	Nov 9, 2008
Construction Documents to DEA	Nov 26, 2008
Advertisement for Bid	Dec 3, 2008
Pre-Bid Walk-thru	Dec 10, 2009
Bid Opening	Jan 7, 2009
Notice to Proceed	Jan 28, 2009
Staggered Substantial Completion ending on	May 2010
Physical Completion	April 2010

**1.2 Detailed Design Update** by Andy Mitton of The Berger Partnership (TBP)

**1.3 Detailed Design Update** by Brice Marrison of SvR

**1.4 Detailed "Art" Update** by Kelly Davidson representing Dept. of Arts and Cultural Affairs.