

Program: Pole Replacement Program

Detailed Projects: 8351-7, -8, & -10

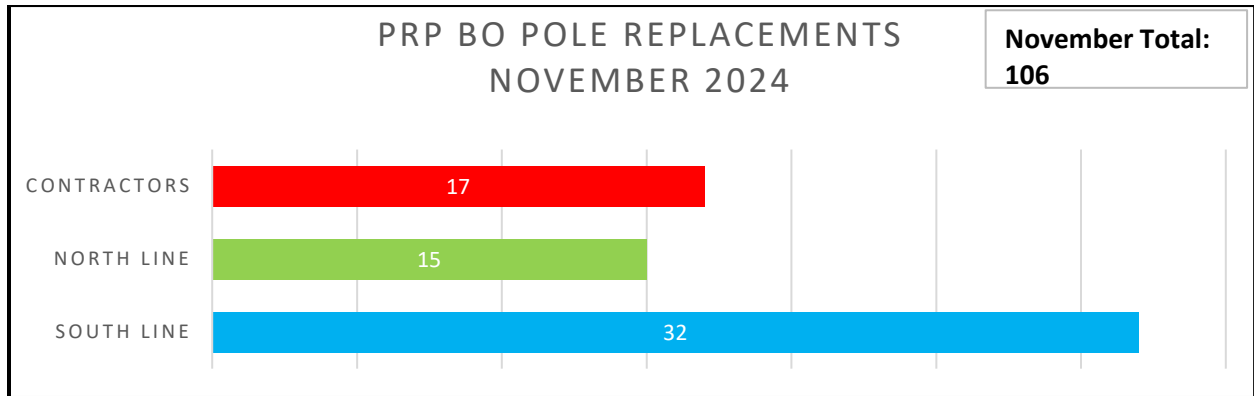
Report Month: November 2024

Goal: 1,600 (Split – int 533, ext 1,067)

Section 1: Production Overview

Overhead Line Crews: Number of BO Pole Replacements (avg 133/month to meet goal)

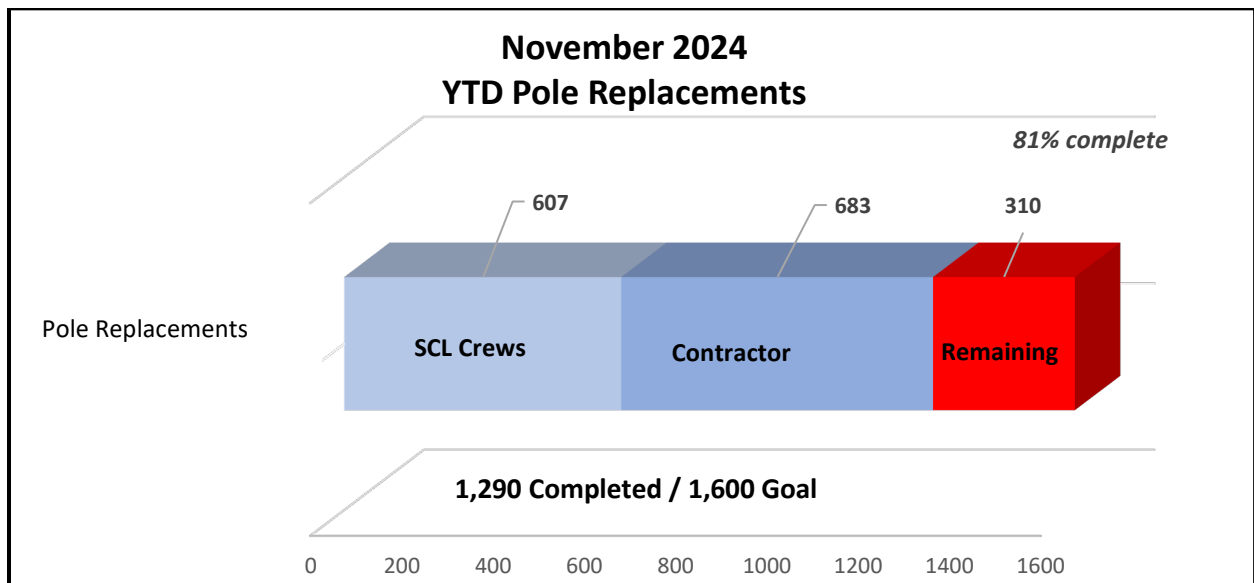
Figure 1: November Production: pole replacements



Note: South Line total includes P1-P3 pole replacements from other projects (service & system work).

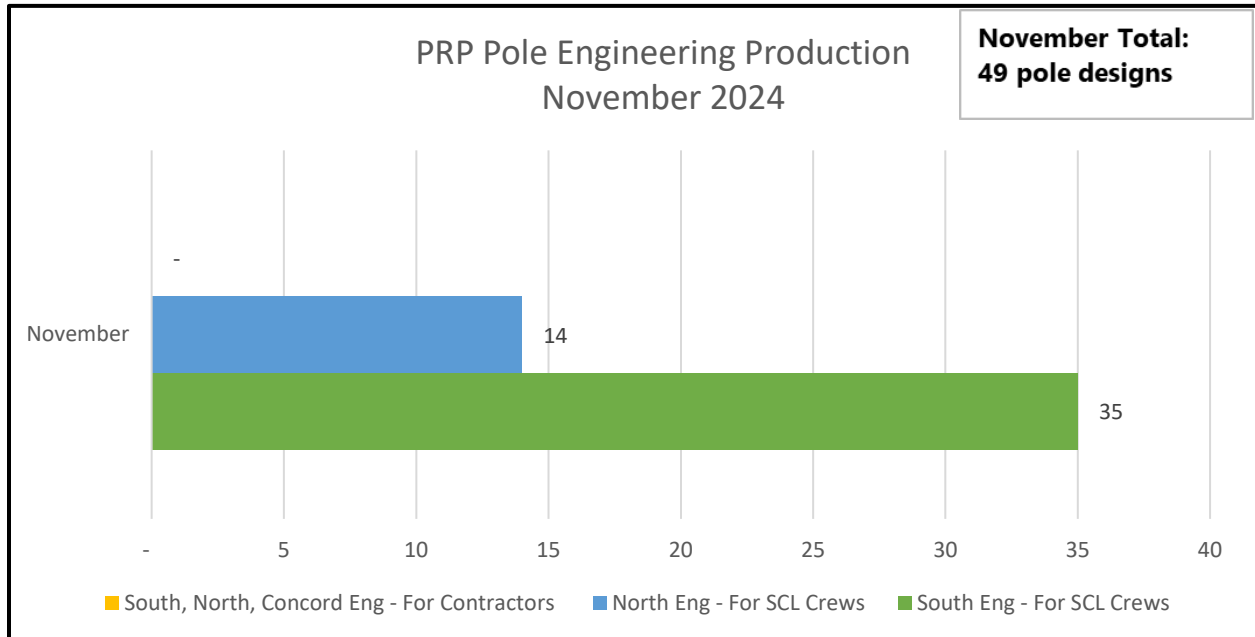
Monthly Status: 106 Poles replaced; **behind schedule by 27 poles**

Figure 2: YTD Production: 1,290 pole replacements



Year-to-Date Status: **Behind schedule by 173 poles.**

Section 2: Pole Engineering - Number of Completed Pole Designs Submitted in November Only



Month of November: 49 engineered & permitted poles

Year-to-Date Status: 981 engineered & permitted poles

2024 Program to Date: 1,290 poles replaced

Engineering Update:

Contract Engineers continue to design work orders for the PRP's Unit Price Contract currently in development. SCL engineers continuing to design work orders for internal crews.

Additional considerations & recommendations:

Pole replacement production needed will not achieve 2024 goals. Internal crews exceeded their production goal of 533 pole replacements across North and South Service Centers. Contractor crews have until December 6, 2024 to wrap up any remaining work. Any work that is not completed after December 6 will be returned to SCL and completed by internal crews.

If we want to maximize the number of pole replacements by years end, it is recommended that internal crews prioritize the internally designed 137 poles for North and 103 poles for South that are sitting in each Service Center's queue.

The above 106 poles replaced during November were separate from Pole Replacements completed during the recent "Bomb Cyclone" weather event on November 19, 2024.