

Seattle City Light
Q2 2019 >\$500K Variance Report (\$M)

Master Project	Q2 Pending Revisions	Revised Budget*	Actuals	Budget Used thru June	Year End Forecasted Spend	Variance to Revised Budget
MC-CL-YN8130: NTKW MNT HOLE-VAULT REBUILD	(2.0)	1.3	1.7	2.1	2.3	(1.0)
MC-CL-YN8203: BROAD STREET SUB NETWORKS	2.0	3.7	3.6	3.7	4.7	(1.0)
MC-CL-YR8361: UG System Cap Adds		3.2	2.9	3.3	4.4	(1.2)
MC-CL-YR8351: OH EQ Replacements		11.3	6.9	6.9	13.4	(2.1)
MC-CL-ZS8366: Medium OH and UG Services	4.0	15.0	10.1	10.1	20.0	(5.1)
MC-CL-XC6573: Cedar Falls Bank 6 Replacement	2.5	4.6	0.4	0.5	10.6	(6.6)
MC-CL-XB6351: Bdry U51 Generator Rebuild	4.5	12.8	2.4	5.1	13.4	(0.6)
MC-CL-XS6405: Skgt Minor-Emergent CIP	1.7	4.6		1.8	5.6	(1.0)
MC-CL-XF9320: Energy Conservation	0.3	(0.2)	0.8	1.2	1.3	(1.5)
MC-CL-XF9161: SUBSTN COMPREHENSIVE IMPROVEME		0.3	1.0	1.0	1.1	(0.8)
MC-CL-XF9072: Building Envelope Upgrades	(0.5)	2.0	2.1	2.7	2.9	(0.9)
MC-CL-YN8404: Denny Substation - Network		2.3	7.2	10.5	20.7	(29.0)
MC-CL-YS7757: Denny Substation		4.2	4.0	7.0	21.2	(17.0)
MC-CL-YR8452: Pole Attachments		16.3	6.0	11.2	18.4	(2.2)
MC-CL-YD9957: Unified Geograph Info Sys	(3.4)	3.9	0.0	0.4	4.9	(1.0)