

SCL Panel Work Plan Excerpt v. October 12, 2016



#	Topic	Panel Role Learning / Edit / Action / offering policy advice <i>Connection to Strategic Plan</i>	2016				2017												2018					
			S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
	<b>Strategic Plan Development and Delivery</b>																							
18	Work plan/schedule for 2018 Strategic Plan Update	Offering Advice <i>Development/scope of Plan</i>	█	█																				
19	Ensuring consistency across long-term planning efforts					█						█											█	
20	Plan Framework Pillars status: overview/confirmation of pillars in next plan	Policy Advice <i>Foundational direction of SP</i>		█												█	█							
21	Customer & Stakeholder Engagement and Outreach <b>Phase 1</b>											█	█				█	(1)						
22	Baseline Review/ Projection			█	█	█	█	█	█	█	█	█	█									█	█	
23	New Initiatives Introduced	Learning / Policy Advice <i>SP Initiatives</i>																█	█	█	█			
24	Customer & Stakeholder Engagement and Outreach <b>Phase 2</b>																					█	█	
23	Draft plan presented to Panel (draft plan: January; final draft: March)	Learning / Policy Advice <i>SP review and comment</i>																				█	█	
24	Panel begins drafting letter	Edit/ Action <i>SP review and comment</i>																				█	█	
25	Plan Transmitted to Mayor with Panel Letter	Edit / Action <i>SP review and comment</i>																						(2)
26	Plan with Panel letter transmitted to Council																							(3)

(1)Customer Survey results available in November

(2)Plan transmitted to Mayor in First week of May

(3) Plan transmitted to Council June 1