

FEPP Levy Oversight Committee

Thursday, June 23, 2022

4:00 – 5:30 PM | WebEx

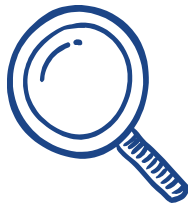
THIS MEETING IS BEING RECORDED



COLOR BRAVE SPACE NORMS

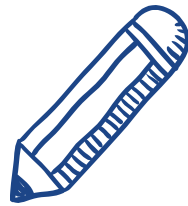
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***Reminder:* LOC Member Roles & Responsibilities**



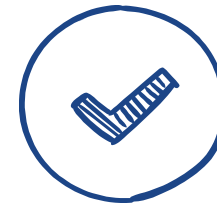
Review & Advise

Monitor progress of FEPP
Levy investments in
meeting their intended
outcomes and goals



Recommend

Endorse legislation
proposing changes in FEPP
Levy funded



Vote

Formal approval of minutes
and legislative
recommendations



Advocate

Community leader in
support of FEPP Levy
investments, priorities,
principles, and impact

Meeting Outcomes

By the end of this meeting we will...

- Recap the LOC retreat series
- Take a vote on the use of FEPP underspend to fund 2022 Council Budget Adds



Retreat Recap

Marissa Rousselle, DEEL Policy Director



2022 LOC Retreat Recap

1

DEEL-SPS Partnership Conversation

Tues, April 19
3:00-4:00pm
WebEx

DEEL Director Dwane Chappelle and SPS Superintendent Brent Jones discuss the two agencies' plans to advance educational equity

Moderated by LOC member Dr. Stephanie Gardner

2

Regional Funders Panel

Thur, April 21
3:30-4:30pm
WebEx

Representatives from Seattle Public Schools, King County, and the Alliance for Education will discuss funding for education and enrichment

Moderated by LOC member Erin Okuno

3

WA State Legislative Panel

Wed, May 4
3:30-4:30pm
WebEx

State Representatives Gerry Pollet (46th) and Vandana Slatter (48th) join representatives from Seattle Public Schools and Washington Student Achievement Council to discuss state funding for education priorities

Moderator tbd

4

LOC Member Dinner

Wed, May 11
5:00-7:00pm
WOW Gallery
600 Pine Street, 3rd Flr

Join Director Chappelle and DEEL's leadership team to break bread and build relationship

in-person only

5

Business Retreat

Thur, May 12
9:00-4:00pm
Bethaday Community Learning Center
605 SW 108th St

LOC members will review the FEPP Year 2 Annual Report (SY 2020-21) and discuss reinvestment options for undesignated FEPP funds



Key Takeaways – Policy Synthesis

- FEPP Year 2 outcomes gives us confidence in our investment strategies; however, COVID-19 negatively impacted progress toward educational equity
- FEPP investments occur in concert with federal, state, and regional funding for aligned/similar work, and more could be done to improve how multiple funding streams support shared goals
- Looking ahead to FEPP renewal (2025), we have three years to collaborate with stakeholders and elected officials to secure funding for proven strategies, and to determine the recommended investments for levies



Discussion Moment



Please share any affirmations or recommendations for future LOC retreats.

Use the chat function or raise hand to contribute to the discussion.

Council Budget Adds

Dr. Dwane Chappelle, DEEL Director



Summary of Proposed Spending

- **Black Girls Culturally Specific and Responsive (CSR) (\$0.375M)**. Enhancement to current investment and supports a study and one-time programmatic funding for culturally responsive, identity-affirming programs for Black girls and young women and Black queer and trans youth.
- **CSR After School programming (\$0.5M)**. Supports after-school programming for middle and high school students, with a priority for programs that support immigrant and refugee youth and provide in-language support.
- **Restorative Justice Programming (\$0.25M)**. Sustains and expands a restorative justice pilot in middle and high schools to implement restorative justice practices as an alternative to punitive discipline practices.
- **Mental Health Grant (\$0.5M)**. Provides one-time funding for expansion of available mental health services in K-12 School-Based Health Centers.



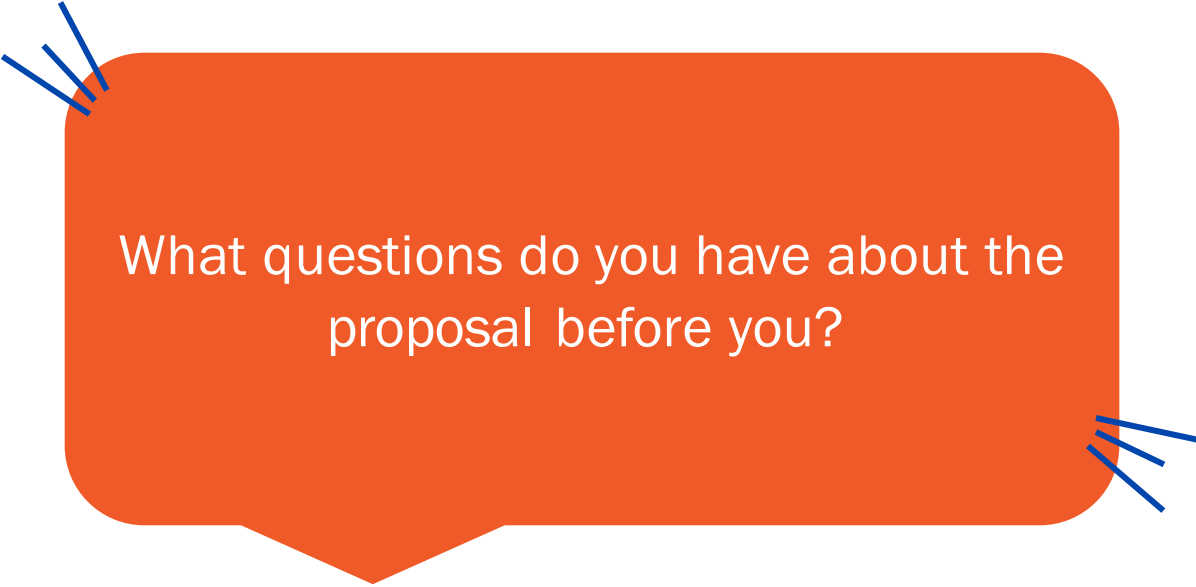
Proposal before the LOC

Allocate \$1.625M in FEPP undesignated fund balance toward the four CBAs to be implemented in 2022.

This will leave a balance of \$9.675M in undesignated FEPP levy fund balance to be discussed and appropriated in the Mayor's 2023-2024 proposed budget.



Discussion Moment



What questions do you have about the proposal before you?

Use the chat function or raise hand to contribute to the discussion.

Call to Vote

Do you support the proposal brought forth by the Executive to spend \$1.625M of FEPP undesignated fund balance toward the four Council Budget Adds?

Confirm quorum

LOC members to endorse motion to take a vote – 1st and 2nd

DEEL staff to call roll and record LOC member votes



LOC Calendar

Dr. Dwane Chappelle, DEEL Director



2022 Meeting Schedule

Month	Topic/Focus
Jan	2021 Review + COVID-19 Impact Partner Panel
Mar	K-12 Opportunities and Access Investments
Apr	Multimodal Retreat Series
May	
Jun	Tentative blank agenda for emergent topics
Jul	- no meeting/summer break -
Aug	Educator Diversity Investments: Preschool through K-12 <i>Tentative special meeting for FEPP Underspend vote</i>
Sep	School Year 22-23 Kick-Off and Overview of Investment Workplans
Oct	Seattle Promise Implementation and Data Review
Nov	2022 Review + Look ahead to 2023 priorities
Dec	- no meeting/holiday break -

Jul-Sep
Summer
LOC Field
Trips



Thank you

Image: Captured onsite at Rainier Beach High School Class of 2022 Graduation

