

**SEATTLE PARK DISTRICT**  
**KING COUNTY, WASHINGTON**

**RESOLUTION 33**

1 A RESOLUTION amending the 2019 Budget by increasing appropriations.

2 WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became  
3 effective and its boundaries established as of August 19, 2014, upon certification of  
4 results of the August 5, 2014, election; and

5 WHEREAS, the 2019 Adopted Park District Budget appropriated \$52,091,227 in total operating  
6 and capital funds, \$26,371,070 of which is appropriated to fund Park District operating  
7 initiatives (Resolution 25),

8 WHEREAS, the 2019 Adopted Park District's operating and capital budget was subsequently  
9 increased by \$810,000 (Resolution 29); and

10 WHEREAS interest earnings have accrued in the Park District fund through 2019, enabling one-  
11 time uses to pay for necessary expenses; and

12 WHEREAS, the Seattle Parks and Recreation and the Seattle Park District have not fully  
13 appropriated all of the 2019 interest earnings that have accrued in the Park District fund  
14 beyond what was already appropriated in Resolution 25; and

15 WHEREAS, additional funds from accrued interest earnings are needed to cover the Park  
16 District's share of Seattle Parks and Recreation's 2019 Annual Wage Inflation (AWI)  
17 cost; and

18 WHEREAS, a budget neutral transfer within two Park District capital budget summary levels  
19 (BSLs) is proposed to enable a concept design for a new park on the Battery Street  
20 Tunnel Portal site; NOW, THEREFORE,  
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1 **BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK**  
2 **DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:**

3 Section 1. Park District interest earnings are appropriated for the 2019 fiscal year  
4 operating budget to pay for the Park District's portion of Seattle Parks and Recreation's 2019  
5 Annual Wage Inflation (AWI) cost. Unspent funds so appropriated shall carry forward to  
6 subsequent fiscal years until they are abandoned by ordinance or exhausted.

<b>Budget Summary Level (BSL)</b>	<b>Fund</b>	<b>Amount</b>
Leadership and Administration	19710	\$564,000
<b>Operating Total</b>		<b>\$564,000</b>


7 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred,  
8 appropriations for the following items in the 2019 budget are increased and decreased within the  
9 fund shown, as follows:

<b>Budget Summary Level (BSL)</b>	<b>Fund</b>	<b>Amount</b>
Fix it First	19710	(\$625,000)
Building for the Future	19710	\$625,000

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1 Section 3. This resolution takes effect on passage.

2 Adopted by the Seattle Park District this 25<sup>th</sup> day of NOVEMBER, 2019, and signed  
3 by me in open session in authentication of its adoption this 25<sup>th</sup> day of NOVEMBER, 2019.

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5 \_\_\_\_\_  
6 President, Seattle Park District

6 ATTEST:

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8 City Clerk